

MUNICIPIO DE LAGUNILLAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	41,534,034.05	2,660,200.15	44,194,234.20	20,588,176.07	20,588,176.07	23,606,058.13
PRESIDENCIA	3,522,427.12	1,558,248.65	5,080,675.77	2,822,212.21	2,822,212.21	2,258,463.56
REGIDURIA	2,588,348.32	-248,542.50	2,339,805.82	1,041,131.66	1,041,131.66	1,298,674.16
SINDICATURA	877,004.68	-87,155.94	789,848.74	351,066.00	351,066.00	438,782.74
SECRETARIA	632,044.33	-45,956.64	586,087.69	272,355.69	272,355.69	313,732.00
TESORERIA	4,415,042.70	-159,042.66	4,256,000.04	2,595,782.72	2,595,782.72	1,660,217.32
OBRAS PUBLICAS (ADMINISTRATIVO)	3,595,157.32	383,174.80	3,978,332.12	2,173,491.96	2,173,491.96	1,804,840.16
OBRAS PUBLICAS (EJECUCION)	8,314,037.00	0.00	8,314,037.00	1,512,256.44	1,512,256.44	6,801,780.56
OFICIALIA MAYOR	5,852,373.12	283,087.05	6,135,460.17	3,464,690.17	3,464,690.17	2,670,770.00
DESARROLLO SOCIAL Y MUNICIPAL	877,132.20	-265,339.13	611,793.07	159,893.85	159,893.85	451,899.22
DIF MUNICIPAL	2,735,939.67	-449,868.54	2,286,071.13	735,954.16	735,954.16	1,550,116.97
INSTITUTO DE LA MUJER	175,609.12	-62,774.27	112,834.85	26,779.50	26,779.50	86,055.35
CONTRALORIA	982,990.72	-207,121.37	775,869.35	208,482.78	208,482.78	567,386.57
SEGURIDAD PUBLICA Y PROTECCION CIVIL	4,173,044.55	319,290.83	4,492,335.38	2,390,929.12	2,390,929.12	2,101,406.26
ECOLOGIA	1,057,058.48	874,042.38	1,931,100.86	1,292,489.97	1,292,489.97	638,610.89
URBANISMO	198,895.44	1,141.08	200,036.52	86,931.32	86,931.32	113,105.20
AGUA POTABLE	671,071.36	823,708.74	1,494,780.10	1,126,914.27	1,126,914.27	367,865.83
DESARROLLO RURAL	551,635.24	-54,104.44	497,530.80	192,792.70	192,792.70	304,738.10
PLANEACION EVALUACION Y SEGUIMIENTO	314,222.68	-2,587.89	311,634.79	134,021.55	134,021.55	177,613.24
II. GASTO ETIQUETADO	16,297,866.00	0.00	16,297,866.00	4,564,583.61	4,564,583.61	11,733,282.39
PRESIDENCIA	0.00	334,080.00	334,080.00	334,080.00	334,080.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	2,571,000.00	-137,597.07	2,433,402.93	1,247,902.93	1,247,902.93	1,185,500.00
OBRAS PUBLICAS (ADMINISTRATIVO)	0.00	280,464.51	280,464.51	280,464.51	280,464.51	0.00
OBRAS PUBLICAS (EJECUCION)	8,009,607.00	0.00	8,009,607.00	1,225,999.54	1,225,999.54	6,783,607.46
OFICIALIA MAYOR	1,583,111.20	326,316.35	1,909,427.55	966,316.35	966,316.35	943,111.20
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	1,924,527.80	-255,694.96	1,668,832.84	290,525.06	290,525.06	1,378,307.78
ECOLOGIA	817,000.00	-155,704.55	661,295.45	36,033.54	36,033.54	625,261.91
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	1,275,000.00	-391,864.28	883,135.72	111,648.94	111,648.94	771,486.78
DESARROLLO RURAL	117,620.00	0.00	117,620.00	71,612.74	71,612.74	46,007.26
PLANEACION EVALUACION Y SEGUIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	57,831,900.05	2,660,200.15	60,492,100.20	25,152,759.68	25,152,759.68	35,339,340.52


PRESIDENCIA
 C. OCTAVIO CHAVEZ AGUIRRE
 PRESIDENTE MUNICIPAL
 2024-2027


SINDICATURA
 YAYUNTAMIENTO
 C. YAQUELIN SERRA SESAR
 SINDICO MUNICIPAL
 2024-2027


TESORERIA
 C.P. MANUEL CERVANTES VILLICAÑA
 TESORERO MUNICIPAL
 2024-2027


CONTRALORIA
 L.C. LIZBETH GUADALUPE HERNANDEZ
 EGUIZA
 CONTRALOR MUNICIPAL
 2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."