



MUNICIPIO DE LAGUNILLAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

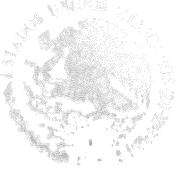
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(CIFRAS EN PESOS)

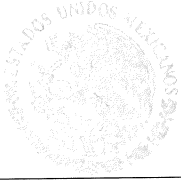
EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	4,646,789.04	1,769,466.43	6,416,255.47	3,490,110.95	3,490,110.95	2,926,144.52
REGIDURIA	2,166,152.96	-278,485.21	1,887,667.75	836,280.66	836,280.66	1,051,387.09
SINDICATURA	750,972.00	-112,597.27	638,374.73	281,093.83	281,093.83	357,280.90
SECRETARIA	569,368.20	-60,923.84	508,444.36	231,939.00	231,939.00	276,505.36
TESORERIA	5,293,882.98	69,133.40	5,363,016.38	1,229,497.62	1,229,497.62	4,133,518.76
OBRAS PUBLICAS (ADMINISTRATIVO)	3,422,885.72	1,524,380.61	4,947,266.33	3,079,524.27	3,078,513.36	1,867,742.06
OBRAS PUBLICAS (EJECUCION)	14,585,277.00	0.00	14,585,277.00	5,181,629.77	5,181,629.77	9,403,647.23
OFICIALIA MAYOR	7,046,948.85	-1,239,966.26	5,806,982.59	3,146,648.20	3,146,648.20	2,660,334.39
DESARROLLO SOCIAL Y MUNICIPAL	797,880.72	118,400.92	916,281.64	366,167.31	366,167.31	550,114.33
DIF MUNICIPAL	2,476,589.05	122,890.97	2,599,480.02	1,101,893.58	1,101,893.58	1,497,586.44
INSTITUTO DE LA MUJER	194,499.15	-10,206.73	184,292.42	59,782.75	59,782.75	124,509.67
CONTRALORIA	902,482.48	-2,243.87	900,238.61	368,850.08	368,850.08	531,388.53
SEGURIDAD PUBLICA Y PROTECCION CIVIL	5,204,477.12	658,918.26	5,863,395.38	2,611,667.11	2,611,667.11	3,251,728.27
ECOLOGIA	1,343,109.00	-50,286.51	1,292,822.49	475,227.48	475,227.48	817,595.01
URBANISMO	188,840.92	-1,086.85	187,754.07	80,423.86	80,423.86	107,330.21
AGUA POTABLE	2,026,337.12	288,401.76	2,314,738.88	872,129.14	872,129.14	1,442,609.74
DESARROLLO RURAL	450,569.52	167,174.81	617,744.33	374,187.73	374,187.73	243,556.60
ASUNTOS ADMINISTRATIVOS	275,697.36	37,985.93	313,683.29	163,230.83	163,230.83	150,452.46
PLANEACION EVALUACION Y SEGUIMIENTO	116,301.48	-10,057.74	106,243.74	0.00	0.00	106,243.74
FOMENTO ECONOMICO	151,472.28	-75,886.14	75,586.14	0.00	0.00	75,586.14
TURISMO Y CULTURA	169,172.28	-56,122.96	113,049.32	28,463.18	28,463.18	84,586.14
TOTAL DEL EGRESO	52,779,705.23	2,858,889.71	55,638,594.94	23,978,747.35	23,977,736.44	31,659,847.59


PRESIDENCIA
AYUNTAMIENTO
LAGUNILLAS, MICH.
2024-2027
C. OCTAVIO CHAVEZ AGUIRRE
PRESIDENTE MUNICIPAL


C. YAQUELIN SERNA SESAR
SÍNDICO MUNICIPAL


TESORERIA
LIC. J. JESUS GARCIA MORALES
TESORERO MUNICIPAL


L.C. LIZBETH GUADALUPE HERNANDEZ EGUIZA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."