

MUNICIPIO DE LAGUNILLAS MICHOACAN

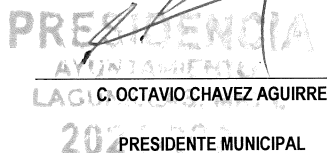
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

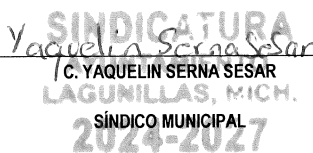
CLASIFICACIÓN ADMINISTRATIVA

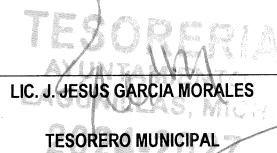
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

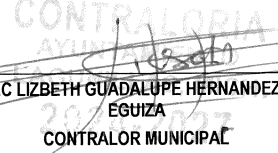
(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	38,538,755.23	2,313,958.30	40,852,713.53	18,528,105.56	18,527,094.65	22,324,607.97
PRESIDENCIA	4,646,789.04	1,391,079.52	6,037,868.56	3,111,724.04	3,111,724.04	2,926,144.52
REGIDURIA	2,166,152.96	-278,485.21	1,887,667.75	836,280.66	836,280.66	1,051,387.09
SINDICATURA	750,972.00	-112,597.27	638,374.73	281,093.83	281,093.83	357,280.90
SECRETARIA	569,368.20	-69,413.84	499,954.36	223,449.00	223,449.00	276,505.36
TESORERIA	3,235,882.98	-106,584.27	3,129,298.71	856,679.95	856,679.95	2,272,618.76
OBRAS PUBLICAS (ADMINISTRATIVO)	3,422,885.72	963,144.73	4,386,030.45	2,518,288.39	2,517,277.48	1,867,742.06
OBRAS PUBLICAS (EJECUCION)	8,024,509.00	0.00	8,024,509.00	2,348,826.72	2,348,826.72	5,675,682.28
OFICIALIA MAYOR	5,765,948.85	-1,169,857.59	4,596,091.26	2,618,942.57	2,618,942.57	1,977,148.69
DESARROLLO SOCIAL Y MUNICIPAL	797,880.72	118,400.92	916,281.64	366,167.31	366,167.31	550,114.33
DIF MUNICIPAL	2,476,589.05	-25,589.03	2,451,000.02	953,413.58	953,413.58	1,497,586.44
INSTITUTO DE LA MUJER	194,499.15	-10,206.73	184,292.42	59,782.75	59,782.75	124,509.67
CONTRALORIA	902,482.48	-2,243.87	900,238.61	368,850.08	368,850.08	531,388.53
SEGURIDAD PUBLICA Y PROTECCION CIVIL	1,298,849.04	1,507,768.44	2,806,617.48	2,333,524.26	2,333,524.26	473,093.22
ECOLOGIA	967,555.08	63,673.49	1,031,228.57	453,187.48	453,187.48	578,041.09
URBANISMO	188,840.92	-1,086.85	187,754.07	80,423.86	80,423.86	107,330.21
AGUA POTABLE	1,966,337.12	136,470.96	2,102,808.08	705,198.34	705,198.34	1,397,609.74
DESARROLLO RURAL	450,569.52	13,565.81	464,135.33	220,578.73	220,578.73	243,556.60
ASUNTOS ADMINISTRATIVOS	275,697.36	37,985.93	313,683.29	163,230.83	163,230.83	150,452.46
PLANEACION EVALUACION Y SEGUIMIENTO	116,301.48	-10,057.74	106,243.74	0.00	0.00	106,243.74
FOMENTO ECONOMICO	151,472.28	-75,886.14	75,586.14	0.00	0.00	75,586.14
TURISMO Y CULTURA	169,172.28	-56,122.96	113,049.32	28,463.18	28,463.18	84,586.14
II. GASTO ETIQUETADO	14,240,950.00	544,931.41	14,785,881.41	5,450,641.79	5,450,641.79	9,335,239.62
PRESIDENCIA	0.00	378,386.91	378,386.91	378,386.91	378,386.91	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	8,490.00	8,490.00	8,490.00	8,490.00	0.00
TESORERIA	2,058,000.00	175,717.67	2,233,717.67	372,817.67	372,817.67	1,860,900.00
OBRAS PUBLICAS (ADMINISTRATIVO)	0.00	561,235.88	561,235.88	561,235.88	561,235.88	0.00
OBRAS PUBLICAS (EJECUCION)	6,560,768.00	0.00	6,560,768.00	2,832,803.05	2,832,803.05	3,727,964.95
OFICIALIA MAYOR	1,281,000.00	-70,108.67	1,210,891.33	527,705.63	527,705.63	683,185.70
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	148,480.00	148,480.00	148,480.00	148,480.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	3,905,628.08	-848,850.18	3,056,777.90	278,142.85	278,142.85	2,778,635.05
ECOLOGIA	375,553.92	-113,960.00	261,593.92	22,040.00	22,040.00	239,553.92
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	60,000.00	151,930.80	211,930.80	166,930.80	166,930.80	45,000.00
DESARROLLO RURAL	0.00	153,609.00	153,609.00	153,609.00	153,609.00	0.00
ASUNTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION EVALUACION Y SEGUIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	52,779,705.23	2,858,889.71	55,638,594.94	23,978,747.35	23,977,736.44	31,659,847.59


C. OCTAVIO CHAVEZ AGUIRRE
PRESIDENTE MUNICIPAL


C. YAQUELIN SERNA SESAR
SÍNDICO MUNICIPAL


LIC. J. JESUS GARCIA MORALES
TESORERO MUNICIPAL


L.C. LIZBETH GUADALUPE HERNANDEZ
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."