

MUNICIPIO DE LAGUNILLAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	38,538,755.23	2,224,558.68	40,763,313.91	8,677,915.86	8,677,915.86	32,085,398.05
PRESIDENCIA	4,646,789.04	1,009,072.79	5,655,861.83	1,825,408.59	1,825,408.59	3,830,453.24
REGIDURIA	2,166,152.96	-64,895.70	2,101,257.26	435,384.74	435,384.74	1,665,872.52
SINDICATURA	750,972.00	3,292.54	754,264.54	142,736.86	142,736.86	611,527.68
SECRETARIA	569,368.20	-11,526.99	557,841.21	119,597.44	119,597.44	438,243.77
TESORERIA	3,235,882.98	196,062.51	3,431,945.49	598,926.36	598,926.36	2,833,019.13
OBRAS PUBLICAS (ADMINISTRATIVO)	3,422,885.72	490,483.20	3,913,368.92	1,205,697.44	1,205,697.44	2,707,671.48
OBRAS PUBLICAS (EJECUCION)	8,024,509.00	0.00	8,024,509.00	0.00	0.00	8,024,509.00
OFICIALIA MAYOR	5,765,948.85	-641,124.58	5,124,824.27	1,171,756.38	1,171,756.38	3,953,067.89
DESARROLLO SOCIAL Y MUNICIPAL	797,880.72	47,174.73	845,055.45	211,572.88	211,572.88	633,482.57
DIF MUNICIPAL	2,476,589.05	28,311.10	2,504,900.15	517,776.37	517,776.37	1,987,123.78
INSTITUTO DE LA MUJER	194,499.15	100.00	194,599.15	30,599.70	30,599.70	163,999.45
CONTRALORIA	902,482.48	-4,180.43	898,302.05	186,980.22	186,980.22	711,321.83
SEGURIDAD PUBLICA Y PROTECCION CIVIL	1,298,849.04	937,652.44	2,236,501.48	1,264,772.77	1,264,772.77	971,728.71
ECOLOGIA	967,555.08	72,073.49	1,039,628.57	266,473.11	266,473.11	773,155.46
URBANISMO	188,840.92	-86.85	188,754.07	42,235.48	42,235.48	146,518.59
AGUA POTABLE	1,966,337.12	164,064.77	2,130,401.89	456,320.14	456,320.14	1,674,081.75
DESARROLLO RURAL	450,569.52	6,330.72	456,900.24	93,340.32	93,340.32	363,559.92
ASUNTOS ADMINISTRATIVOS	275,697.36	19,133.10	294,830.46	83,027.60	83,027.60	211,802.86
PLANEACION EVALUACION Y SEGUIMIENTO	116,301.48	-8,364.00	107,937.48	0.00	0.00	107,937.48
FOMENTO ECONOMICO	151,472.28	-18,819.00	132,653.28	0.00	0.00	132,653.28
TURISMO Y CULTURA	169,172.28	-195.16	168,977.12	25,309.46	25,309.46	143,667.66
II. GASTO ETIQUETADO	14,240,950.00	362,953.74	14,603,903.74	915,053.74	915,053.74	13,688,850.00
PRESIDENCIA	0.00	268,073.81	268,073.81	268,073.81	268,073.81	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	2,058,000.00	175,717.67	2,233,717.67	175,717.67	175,717.67	2,058,000.00
OBRAS PÚBLICAS (ADMINISTRATIVO)	0.00	149,080.88	149,080.88	149,080.88	149,080.88	0.00
OBRAS PUBLICAS (EJECUCION)	6,560,768.00	0.00	6,560,768.00	0.00	0.00	6,560,768.00
OFICIALIA MAYOR	1,281,000.00	-100,856.66	1,180,143.34	115,443.34	115,443.34	1,064,700.00
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	3,905,628.08	-115,607.96	3,790,020.12	137,192.04	137,192.04	3,652,828.08
ECOLOGIA	375,553.92	-68,000.00	307,553.92	0.00	0.00	307,553.92
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	60,000.00	54,546.00	114,546.00	69,546.00	69,546.00	45,000.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION EVALUACION Y SEGUIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	52,779,705.23	2,587,512.42	55,367,217.65	9,592,969.60	9,592,969.60	45,774,248.05

C. OCTAVIO CHAVEZ AGUIRRE
PRESIDENTE MUNICIPAL
AYUNTAMIENTO
LAGUNILLAS, MICH.
2024-2027

SINDICATURA
Yacelin Serna Sesar
LAGUNILLAS, MICH.
2024-2027
SINDICO MUNICIPAL

TESORER
AYUNTAMIENTO
LAGUNILLAS, MICH.
2024-2027
LIC. J. JESUS GARCIA MORALES
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
L.C. LIZBETH GUADALUPE HERNANDEZ
EGUIZA
CONTRALOR MUNICIPAL
LAGUNILLAS, MICH.
2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."