

**MUNICIPIO DE LAGUNILLAS MICHOACAN
PROGRAMAS Y PROYECTOS DE INVERSION
AL 31 DE DICIEMBRE DE 2023**

CODIGO	PROYECTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES O REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
006-003-001	DRENAJES FONDO III	591,809.65	-201,984.53	389,825.12	389,825.12	0.00	389,825.12	0.00	0.00	389,825.12	389,825.12	0.00
006-006-001	ELECTRIFICACION FONDO III	0.00	90,033.78	90,033.78	90,033.78	0.00	90,033.78	0.00	0.00	90,033.78	90,033.78	0.00
006-007-001	GASTOS INDIRECTOS	150,000.00	20,520.00	170,520.00	170,520.00	0.00	170,520.00	0.00	0.00	170,520.00	170,520.00	0.00
006-009-001	URBANIZACION FONDO III	2,429,210.16	1,781,232.93	4,210,443.09	2,489,554.07	1,720,889.02	2,489,554.05	0.02	1,720,889.04	2,489,554.05	2,489,554.05	0.00
006-010-001	URBANIZACION CON RECURSOS DEL FAESPUM 2023	3,942,375.69	1,003,126.33	4,945,502.02	2,156,320.80	2,789,181.22	2,156,320.80	0.00	2,789,181.22	2,156,320.80	2,156,320.80	0.00
006-012-001	MEJORAMIENTO DE VIVIENDA 2023	1,852,507.49	997,138.35	2,849,645.84	2,849,645.84	0.00	2,849,645.84	0.00	0.00	2,849,645.84	2,849,645.84	0.00
006-013-001	INFRAESTRUCTURA EDUCATIVA FAEISPUM 2023	2,265,250.31	1,235,542.18	3,500,792.49	2,264,918.12	1,235,874.37	2,264,918.11	0.01	1,235,874.38	2,264,918.11	2,264,918.11	0.00
006-014-001	PROGRAMA DE AUTOS CHOCOLATE	0.00	759,240.00	759,240.00	759,240.00	0.00	759,240.00	0.00	0.00	759,240.00	759,240.00	0.00
006-015-001	ELECTRIFICACION DE COLONIAS FAEISPUM	0.00	709,228.69	709,228.69	709,228.69	0.00	709,228.69	0.00	0.00	709,228.69	709,228.69	0.00
T O T A L E S		11,231,153.30	6,394,077.73	17,625,231.03	11,879,286.42	5,745,944.61	11,879,286.39	0.03	5,745,944.64	11,879,286.39	11,879,286.39	0.00