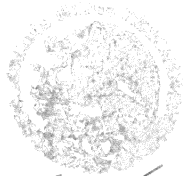


EGRESOS

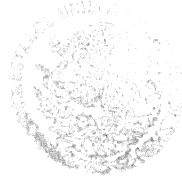
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>34,613,810.83</b>	<b>9,340,552.00</b>	<b>43,954,362.83</b>	<b>37,451,522.22</b>	<b>35,778,628.56</b>	<b>6,502,840.61</b>
PRESIDENCIA	4,436,286.86	1,932,706.94	6,368,993.80	6,368,993.80	6,131,179.58	0.00
REGIDORES	2,637,002.52	-35,761.67	2,601,240.85	2,509,865.01	2,289,040.37	91,375.84
SINDICATURA	694,020.96	234,540.14	928,561.10	865,518.90	744,847.98	63,042.20
SECRETARIA	564,156.20	15,040.95	579,197.15	504,589.34	460,644.25	74,607.81
TESORERIA	5,378,404.51	-184,042.49	5,194,362.02	4,845,834.58	4,778,726.85	348,527.44
DIRECCION DE OBRAS PUBLICAS	10,097,451.10	4,054,060.79	14,151,511.89	9,787,889.98	9,616,364.72	4,363,621.91
OFICIALIA MAYOR	2,772,887.40	1,260,577.02	4,033,464.42	3,749,036.98	3,486,411.59	284,427.44
DESARROLLO SOCIAL Y MUNICIPAL	1,052,096.28	-135,974.66	916,121.62	851,754.41	791,004.48	64,367.21
DIF MUNICIPAL	2,475,194.64	-49,129.88	2,426,064.76	1,938,731.36	1,766,717.46	487,333.40
SEGURIDAD PUBLICA Y PROTECCION CIVIL	213,525.80	1,363,095.26	1,576,621.06	1,572,232.52	1,487,927.52	4,388.54
CONTRALORIA MUNICIPAL	859,374.28	49,780.57	909,154.85	782,863.71	715,830.90	126,291.14
ECOLOGIA	1,097,915.16	215,660.17	1,313,575.33	1,232,049.14	1,146,716.29	81,526.19
URBANISMO	153,018.96	63,052.37	216,071.33	216,071.33	197,131.71	0.00
AGUA POTABLE	1,717,995.84	480,594.82	2,198,590.66	1,703,832.88	1,668,816.08	494,757.78
DESARROLLO RURAL	464,480.32	76,351.67	540,831.99	522,258.28	497,268.78	18,573.71
<b>II. GASTO ETIQUETADO</b>	<b>10,239,759.84</b>	<b>3,770,142.26</b>	<b>14,009,902.10</b>	<b>11,871,076.45</b>	<b>11,668,759.92</b>	<b>2,138,825.65</b>
PRESIDENCIA	0.00	29,873.00	29,873.00	29,873.00	29,873.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	16,916.68	16,916.68	16,916.68	16,916.68	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	494,879.64	494,879.64	494,875.80	494,875.80	3.84
DIRECCION DE OBRAS PUBLICAS	5,023,527.30	2,695,140.53	7,718,667.83	5,997,778.79	5,997,778.79	1,720,889.04
OFICIALIA MAYOR	1,828,937.39	-20,581.94	1,808,355.45	1,740,418.06	1,562,987.65	67,937.39
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	76,879.00	76,879.00	76,879.00	76,879.00	0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	3,387,295.15	-9,971.83	3,377,323.32	3,027,327.94	3,002,441.82	349,995.38
CONTRALORIA MUNICIPAL	0.00	13,760.00	13,760.00	13,760.00	13,760.00	0.00
ECOLOGIA	0.00	201,557.77	201,557.77	201,557.77	201,557.77	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	63,278.00	63,278.00	63,278.00	63,278.00	0.00
DESARROLLO RURAL	0.00	208,411.41	208,411.41	208,411.41	208,411.41	0.00
<b>TOTAL DE EGRESOS:</b>	<b>44,853,570.67</b>	<b>13,110,694.26</b>	<b>57,964,264.93</b>	<b>49,322,598.67</b>	<b>47,447,388.48</b>	<b>8,641,666.26</b>



C. OCTAVIO CHAVEZ AGUIRRE  
 PRESIDENTE MUNICIPAL



C. MARIA AZUCENA MUÑOZ BARRIGA  
 SÍNDICO MUNICIPAL



ING. JAIME ARIEL AVILA GARCIA  
 TESORERO MUNICIPAL



C.P. LÍZBETH GUADALUPE HERNANDEZ  
 EGUIZA  
 CONTRALOR MUNICIPAL