

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	34,613,810.83	2,913,540.55	37,527,351.38	17,975,984.31	17,975,984.31	19,551,367.07
PRESIDENCIA	4,436,286.86	1,015,064.87	5,451,351.73	2,530,390.64	2,530,390.64	2,920,961.09
REGIDORES	2,637,002.52	-45,976.72	2,591,025.80	1,134,014.63	1,134,014.63	1,457,011.17
SINDICATURA	694,020.96	33,833.36	727,854.32	329,233.78	329,233.78	398,620.54
SECRETARIA	564,156.20	6,201.68	570,357.88	231,805.80	231,805.80	338,552.08
TESORERIA	5,378,404.51	-712,731.84	4,665,672.67	3,065,228.07	3,065,228.07	1,600,444.60
DIRECCION DE OBRAS PUBLICAS	10,097,451.10	2,375,581.66	12,473,032.76	5,025,203.07	5,025,203.07	7,447,829.69
OFICIALIA MAYOR	2,772,887.40	440,505.36	3,213,392.76	1,694,056.81	1,694,056.81	1,519,335.95
DESARROLLO SOCIAL Y MUNICIPAL	1,052,096.28	-297,211.61	754,884.67	314,628.90	314,628.90	440,255.77
DIF MUNICIPAL	2,475,194.64	-318,009.93	2,157,184.71	910,060.33	910,060.33	1,247,124.38
SEGURIDAD PUBLICA Y PROTECCION CIVIL	213,525.80	542,140.71	755,666.51	755,257.51	755,257.51	409.00
CONTRALORIA MUNICIPAL	859,374.28	-33,571.20	825,803.08	346,254.24	346,254.24	479,548.84
ECOLOGIA	1,097,915.16	94,127.26	1,192,042.42	571,569.46	571,569.46	620,472.96
URBANISMO	153,018.96	2,679.79	155,698.75	70,713.12	70,713.12	84,985.63
AGUA POTABLE	1,717,995.84	-17,260.84	1,700,735.00	808,975.85	808,975.85	891,759.15
DESARROLLO RURAL	464,480.32	-171,832.00	292,648.32	188,592.10	188,592.10	104,056.22
II. GASTO ETIQUETADO	10,239,759.84	2,053,492.14	12,293,251.98	4,404,033.03	4,404,033.03	7,889,218.95
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	459,154.92	459,154.92	459,154.92	459,154.92	0.00
DIRECCION DE OBRAS PUBLICAS	5,023,527.30	1,859,141.64	6,882,668.94	1,959,417.17	1,959,417.17	4,923,251.77
OFICIALIA MAYOR	1,828,937.39	-224,448.56	1,604,488.83	518,269.30	518,269.30	1,086,219.53
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	32,959.00	32,959.00	32,959.00	32,959.00	0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	3,387,295.15	-360,300.29	3,026,994.86	1,147,247.21	1,147,247.21	1,879,747.65
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	78,653.95	78,653.95	78,653.95	78,653.95	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	385.00	385.00	385.00	385.00	0.00
DESARROLLO RURAL	0.00	207,946.48	207,946.48	207,946.48	207,946.48	0.00
TOTAL DE EGRESOS:	44,853,570.67	4,967,032.69	49,820,603.36	22,380,017.34	22,380,017.34	27,440,586.02

C. OCTAVIO CHAVEZ AGUIRRE
 PRESIDENTE MUNICIPAL

C. MARIA AZUCENA MUÑOZ BARRIGA
 SÍNDICO MUNICIPAL

ING. JAIME ARIEL AVILA GARCÍA
 TESORERO MUNICIPAL

C.P. LIZBETH GUADALUPE HERNANDEZ
 EGUIZA
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."