

**MUNICIPIO DE LAGUNILLAS MICHOACAN**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022**

**(PESOS)**

**EGRESOS**

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>28,065,426.16</b>	<b>10,210,523.18</b>	<b>38,275,949.34</b>	<b>38,275,949.34</b>	<b>35,497,876.41</b>	<b>0.00</b>
PRESIDENCIA	3,975,306.36	3,278,016.24	7,253,322.60	7,253,322.60	6,011,250.88	0.00
REGIDORES	1,735,437.72	60,644.61	1,796,082.33	1,796,082.33	1,595,214.20	0.00
SINDICATURA	665,110.20	-59,202.72	605,907.48	605,907.48	541,320.57	0.00
SECRETARIA	481,655.44	-15,707.78	465,947.66	465,947.66	419,396.60	0.00
TESORERIA	3,451,720.84	-1,233,997.35	2,217,723.49	2,217,723.49	2,082,617.57	0.00
DIRECCION DE OBRAS PUBLICAS	6,547,938.12	6,967,463.70	13,515,401.82	13,515,401.82	13,167,720.46	0.00
OFICIALIA MAYOR	5,638,248.52	-223,842.89	5,414,405.63	5,414,405.63	5,130,111.88	0.00
DESARROLLO SOCIAL Y MUNICIPAL	2,076,665.71	-112,935.81	1,963,729.90	1,963,729.90	1,903,223.20	0.00
DIF MUNICIPAL	2,491,196.60	-482,689.37	2,008,507.23	2,008,507.23	1,858,227.99	0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	238,734.29	341,692.00	580,426.29	580,426.29	580,426.29	0.00
CONTRALORIA MUNICIPAL	763,412.36	93,372.21	856,784.57	856,784.57	805,840.19	0.00
ECOLOGIA	0.00	644,558.25	644,558.25	644,558.25	524,526.10	0.00
URBANISMO	0.00	84,632.72	84,632.72	84,632.72	69,519.74	0.00
AGUA POTABLE	0.00	812,677.22	812,677.22	812,677.22	761,753.27	0.00
DESARROLLO RURAL	0.00	55,842.15	55,842.15	55,842.15	46,727.47	0.00
<b>II. GASTO ETIQUETADO</b>	<b>10,593,280.00</b>	<b>1,067,942.80</b>	<b>11,661,222.80</b>	<b>11,661,222.80</b>	<b>11,253,649.54</b>	<b>0.00</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	87,969.99	87,969.99	87,969.99	87,969.99	0.00
DIRECCION DE OBRAS PUBLICAS	6,226,130.00	216,766.01	6,442,896.01	6,442,896.01	6,442,896.01	0.00
OFICIALIA MAYOR	1,243,500.00	526,926.38	1,770,426.38	1,770,426.38	1,596,118.71	0.00
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	3,123,650.00	236,280.42	3,359,930.42	3,359,930.42	3,126,664.83	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>38,658,706.16</b>	<b>11,278,465.98</b>	<b>49,937,172.14</b>	<b>49,937,172.14</b>	<b>46,751,525.95</b>	<b>0.00</b>



**TESORERIA**  
 H. AYUNTAMIENTO  
 LAGUNILLAS, MICHOACAN  
 ING. JAIMÉ ARIEL ÁVILA GARCÍA  
 TESORERO MUNICIPAL

C. P. LIZBETH GUADALUPE HERNÁNDEZ EGUIZA  
 CONTRALOR MUNICIPAL

C. OCTAVIO CHAVEZ AGUIRRE

C. MARIA AZUCENA MUÑOZ BARRIGA

**PRESIDENCIA**  
 PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO  
 LAGUNILLAS, MICHOACAN  
 2021-2024

M. AZUCENA MUÑOZ BARRIGA  
 SINDICO MUNICIPAL  
 H. AYUNTAMIENTO  
 LAGUNILLAS, MICHOACAN  
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."