

MUNICIPIO DE LAGUNILLAS MICHOACAN
PROYECCIONES DE EGRESOS - LDF
(PESOS)
(CIFRAS NOMINALES)

CONCEPTO	2021	2022	2023	2024	2025	2026
1. GASTO NO ETIQUETADO	24,292,539.20	24,999,167.42	25,749,142.44	26,524,616.71	27,320,355.22	28,139,965.88
SERVICIOS PERSONALES.	12,788,320.73	13,171,970.35	13,567,129.46	13,974,143.34	14,393,367.64	14,825,168.67
MATERIALES Y SUMINISTROS	2,214,795.85	2,259,091.77	2,326,864.52	2,396,670.46	2,468,570.57	2,542,627.69
SERVICIOS GENERALES	5,241,022.62	5,398,253.30	5,560,200.90	5,727,006.93	5,898,817.14	6,075,781.65
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	395,247.00	407,104.41	419,317.54	431,897.07	444,853.98	458,199.60
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	3,653,153.00	3,762,747.59	3,875,630.02	3,994,898.92	4,114,745.89	4,238,188.27
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA.	0.00	0.00	0.00	0.00	0.00	0.00
2. GASTO ETIQUETADO	9,409,612.00	9,691,900.36	9,982,657.37	10,282,137.09	10,590,601.19	10,908,319.23
SERVICIOS PERSONALES.	1,739,474.82	1,791,659.06	1,845,408.83	1,900,771.09	1,957,794.22	2,016,528.05
MATERIALES Y SUMINISTROS	436,000.00	449,080.00	462,552.40	476,428.97	490,721.84	505,443.50
SERVICIOS GENERALES	1,661,603.18	1,711,451.28	1,762,794.82	1,815,678.66	1,870,149.02	1,926,253.49
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	5,572,534.00	5,739,710.02	5,911,901.32	6,089,258.36	6,271,936.11	6,460,094.19
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA.	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL DE EGRESOS PROYECTADOS	33,702,151.20	34,691,067.78	35,731,799.81	36,806,753.80	37,910,956.41	39,048,285.10

MUNICIPIO DE LAGUNILLAS MICHOACAN

RESULTADOS DE EGRESOS - LDF
(PESOS)

CONCEPTO	2016	2017	2018	2019	2020	2021
1. GASTO NO ETIQUETADO	25,042,428.85	20,478,613.76	21,366,114.00	23,388,501.53	24,180,485.18	4,840,848.45
SERVICIOS PERSONALES.	10,079,095.33	10,661,882.00	10,592,902.00	11,543,608.01	12,568,771.33	2,803,321.00
MATERIALES Y SUMINISTROS	5,292,935.85	3,126,515.83	2,630,163.33	2,241,307.22	3,362,709.36	698,305.04
SERVICIOS GENERALES	5,587,246.31	4,799,209.44	5,097,080.91	6,105,794.07	5,227,432.84	1,176,994.48
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,122,802.35	1,629,855.85	1,494,603.18	1,565,668.15	947,179.51	146,427.93
BIENES MUEBLES, INMUEBLES E INTANGIBLES	435,458.44	11,150.64	62,285.14	245,343.84	138,232.92	15,800.00
INVERSIÓN PÚBLICA	1,446,409.30	0.00	0.00	1,258,605.23	1,936,159.22	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	78,481.27	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA.	0.00	250,000.00	1,489,079.44	428,175.01	0.00	0.00
2. GASTO ETIQUETADO	31,261,829.91	25,356,962.95	8,488,402.61	11,626,830.48	9,818,615.66	708,141.96
SERVICIOS PERSONALES.	1,514,636.45	1,686,364.00	1,553,726.00	1,613,322.02	1,794,873.63	405,729.00
MATERIALES Y SUMINISTROS	552,572.83	580,911.50	520,724.70	446,766.47	419,059.44	93,553.83
SERVICIOS GENERALES	936,056.33	2,659,552.87	1,362,440.55	1,390,098.46	2,169,507.65	208,859.13
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,568.00	0.00	0.00	341,229.52	0.00	0.00
INVERSIÓN PÚBLICA	28,252,996.30	20,430,134.58	5,051,511.36	7,745,914.01	5,435,174.94	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA.	0.00	0.00	0.00	90,000.00	0.00	0.00
3. TOTAL DEL RESULTADO DE EGRESOS	56,304,258.76	45,835,576.71	29,854,516.61	35,015,332.01	33,999,100.84	5,548,990.41