

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

(PESOS)

**EGRESOS**

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>36,031,155.11</b>	<b>18,207,096.71</b>	<b>54,238,251.82</b>	<b>46,789,543.68</b>	<b>46,707,883.54</b>	<b>7,448,708.14</b>
PRESIDENCIA	5,582,063.65	3,525,974.68	9,108,038.33	8,992,036.38	8,918,834.58	116,001.95
REGIDORES	2,726,256.55	-319,613.39	2,406,643.16	2,284,132.94	2,284,132.94	122,510.22
SINDICATURA	819,473.56	-120,188.88	699,284.68	668,299.48	659,841.14	30,985.20
SECRETARIA	564,171.28	9,366.61	573,537.89	547,831.49	547,831.49	25,706.40
TESORERIA	4,457,981.82	-283,210.15	4,174,771.67	4,075,745.00	4,075,745.00	99,026.67
DIRECCION DE OBRAS PUBLICAS	9,448,612.83	9,012,887.79	18,461,500.62	13,296,303.93	13,296,303.93	5,165,196.69
OFICIALIA MAYOR	3,542,686.42	1,617,768.42	5,160,454.84	4,906,077.59	4,906,077.59	254,377.25
DESARROLLO SOCIAL Y MUNICIPAL	1,078,545.80	499,284.42	1,577,830.22	1,502,559.92	1,502,559.92	75,270.30
DIF MUNICIPAL	2,319,356.36	-258,148.24	2,061,208.12	1,796,481.51	1,796,481.51	264,726.61
SEGURIDAD PUBLICA Y PROTECCION CIVIL	237,159.41	3,441,471.07	3,678,630.48	3,677,027.17	3,677,027.17	1,603.31
CONTRALORIA MUNICIPAL	876,665.36	212,657.38	1,089,322.74	937,464.61	937,464.61	151,858.13
ECOLOGIA	1,534,298.28	73,098.35	1,607,396.63	1,097,137.85	1,097,137.85	510,258.78
URBANISMO	376,701.28	-31,070.78	345,630.50	204,098.72	204,098.72	141,531.78
AGUA POTABLE	1,866,018.39	891,880.27	2,757,898.66	2,301,462.68	2,301,462.68	456,435.98
DESARROLLO RURAL	601,164.12	-65,060.84	536,103.28	502,884.41	502,884.41	33,218.87
<b>II. GASTO ETIQUETADO</b>	<b>12,061,457.11</b>	<b>1,074,062.55</b>	<b>13,135,519.66</b>	<b>12,878,473.34</b>	<b>12,878,473.34</b>	<b>257,046.32</b>
PRESIDENCIA	0.00	384,134.67	384,134.67	384,134.67	384,134.67	0.00
REGIDORES	0.00	5,700.32	5,700.32	5,700.32	5,700.32	0.00
SINDICATURA	0.00	19,841.14	19,841.14	19,841.14	19,841.14	0.00
SECRETARIA	0.00	21,671.73	21,671.73	21,671.73	21,671.73	0.00
TESORERIA	150,000.00	429,610.54	579,610.54	493,589.43	493,589.43	86,021.11
DIRECCION DE OBRAS PUBLICAS	6,691,957.11	557,288.19	7,249,245.30	7,247,080.45	7,247,080.45	2,164.85
OFICIALIA MAYOR	1,756,000.00	30,751.53	1,786,751.53	1,671,112.33	1,671,112.33	115,639.20
DESARROLLO SOCIAL Y MUNICIPAL	0.00	38,796.08	38,796.08	38,796.08	38,796.08	0.00
DIF MUNICIPAL	0.00	123,046.98	123,046.98	122,992.69	122,992.69	54.29
SEGURIDAD PUBLICA Y PROTECCION CIVIL	3,463,500.00	-1,210,643.08	2,252,856.92	2,199,690.05	2,199,690.05	53,166.87
CONTRALORIA MUNICIPAL	0.00	22,303.32	22,303.32	22,303.32	22,303.32	0.00
ECOLOGIA	0.00	115,079.81	115,079.81	115,079.81	115,079.81	0.00
URBANISMO	0.00	4,221.32	4,221.32	4,221.32	4,221.32	0.00
AGUA POTABLE	0.00	150,768.57	150,768.57	150,768.57	150,768.57	0.00
DESARROLLO RURAL	0.00	381,491.43	381,491.43	381,491.43	381,491.43	0.00
<b>TOTAL DE EGRESOS:</b>	<b>48,092,612.22</b>	<b>19,281,159.26</b>	<b>67,373,771.48</b>	<b>59,668,017.02</b>	<b>59,586,356.88</b>	<b>7,705,754.46</b>



**PRESIDENCIA**  
AYUNTAMIENTO  
LAGUNILLAS, MICH.  
2024-2027  
C. OCTAVIO CHAVEZ AGUIRRE  
PRESIDENTE MUNICIPAL



**SINDICATURA**  
AYUNTAMIENTO  
LAGUNILLAS, MICH.  
2024-2027  
C. YAQUELIN SERNA SESAR  
SINDICO MUNICIPAL



**TESORERIA**  
AYUNTAMIENTO  
LAGUNILLAS, MICH.  
2024-2027  
LIC. J. JESUS GARCIA MORALES  
TESORERO MUNICIPAL



**CONTRALORIA**  
AYUNTAMIENTO  
LAGUNILLAS, MICH.  
2024-2027  
L.C. LIZBETH GUADALUPE HERNANDEZ  
EGUIZA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."