

MUNICIPIO DE LAGUNILLAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	28,065,426.16	7,422,474.25	35,487,900.41	8,355,923.04	8,355,923.04	27,131,977.37
PRESIDENCIA	3,975,306.36	710,615.76	4,685,922.12	1,539,061.16	1,539,061.16	3,146,860.96
REGIDORES	1,735,437.72	-18,834.33	1,716,603.39	384,689.18	384,689.18	1,331,914.21
SINDICATURA	665,110.20	2,387.08	667,497.28	137,453.17	137,453.17	530,044.11
SECRETARIA	481,655.44	1,895.34	483,550.78	100,152.30	100,152.30	383,398.48
TESORERIA	3,451,720.84	-87,248.56	3,364,472.28	1,162,676.95	1,162,676.95	2,201,795.33
DIRECCION DE OBRAS PUBLICAS	6,547,938.12	5,842,203.01	12,390,141.13	2,020,389.80	2,020,389.80	10,369,751.33
OFICIALIA MAYOR	5,638,248.52	758,413.11	6,396,661.63	1,862,428.71	1,862,428.71	4,534,232.92
DESARROLLO SOCIAL Y MUNICIPAL	2,076,665.71	57,019.19	2,133,684.90	292,161.38	292,161.38	1,841,523.52
DIF MUNICIPAL	2,491,196.60	4,704.94	2,495,901.54	395,104.31	395,104.31	2,100,797.23
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	238,734.29	104,967.92	343,702.21	261,169.26	261,169.26	82,532.95
CONTRALORIA MUNICIPAL	763,412.36	46,350.79	809,763.15	200,636.82	200,636.82	609,126.33
II. GASTO ETIQUETADO	10,593,280.00	81,815.94	10,675,095.94	777,871.96	777,871.96	9,897,223.98
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	16,862.04	16,862.04	16,862.04	16,862.04	0.00
DIRECCION DE OBRAS PUBLICAS	6,226,130.00	28,500.00	6,254,630.00	28,500.00	28,500.00	6,226,130.00
OFICIALIA MAYOR	1,243,500.00	-43,035.96	1,200,464.04	186,687.75	186,687.75	1,013,776.29
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	3,123,650.00	79,489.86	3,203,139.86	545,822.17	545,822.17	2,657,317.69
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	38,658,706.16	7,504,290.19	46,162,996.35	9,133,795.00	9,133,795.00	37,029,201.35



C. OCTAVIO CHAVEZ AGUIRRE
PRESIDENCIA
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
LAGUNILLAS, MICHOACAN
2021-2024



SINDICATURA
 M. AZUCENA MUÑOZ B.
2021-2024
 SINDICO MUNICIPAL



TESORERIA
 ING. JAIME ARIEL AVILA GARCIA
LAGUNILLAS, MICH.
2021-2024
 TESORERO MUNICIPAL



CONTRALORIA
 C.P. MANUEL CERVANTES VILCANA
LAGUNILLAS, MICH.
2021-2024
 CONTRALOR MUNICIPAL

Yo, el suscrito, en esta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."